

ARRA FUNDING CATEGORY	ARRA NATIONWIDE FUNDING AVAILABLE	CANDIDATE PROJECT	ESTIMATED COST	APPLIED AMOUNT	APPLIED DATE	ARRA AMOUNT RECEIVED	NOTES	CITY CONTACT	STATE CONTACT	FEDERAL CONTACT
CDBG	\$1.0 Billion	ADA Ramps*		\$536,132		\$0	* List submitted for CDBG funding for FY 2009-10 -This list is for the annual CDBG \$, not the one-time \$ through ARRA. We do not have regulations yet.	Mandy Mills / Kirk Ammerman	www.hcd.ca.gov/fa/cdbg/PlanTech.html	www.hud.gov/offices/pds/commnintydevelopment/prgrams/
Neighborhood Stabilization Program	\$2.0 Billion					\$0	We started our NSP program on 3/16/09. We may be eligible to apply for additional NSP through the ARRA.	Mandy Mills	www.hcd.ca.gov/fa/nsp	www.hud.gov/offices/cpd/communitydevelopment*/programs/neighborhoodspg/
HOME Investment Partnerships	\$2.25 Billion					\$0	We are not eligible to apply for this. This is for applicants with housing projects stalled because of the bad equity market.		www.hcd.ca.gov/fa/nsp	www.hud.gov/offices/cpd/affordablehousing/programs/home/
Public Housing Capital Fund	\$4.0 Billion (\$3.0 formula: \$1B competitive)					\$0	We have no public housing. This money was distributed by HUD based on a list of need they already had.		Unknown	www.hud.gov/offices/ppih/programs/ph/capfund/index.cfm
Homelessness Prevention	\$1.5 Billion			\$819,000			Just received regulations 3/19/09. Will come to Council with a draft plan at beginning of May.	Mandy Mills	www.hcd.ca.gov/fa/fesg/	www.hud.gov/offices/cpd/homeless/progrms/esg/
Assisted Housing Stability & Energy & Green Retrofit Programs	\$2.25 Billion					\$0	We have no public housing. This money was distributed by HUD based on a list of need they already had.		Unknown	www.hud.gov/offices/pih/programs/hcv/
Economic Development Admin	\$150 Million								Unknown	www.eda.gov
Comm Development Financial Institutions	\$100 Million								Unknown	www.cdftfund.gov/
Lead Paint Removal	\$100 Million					\$0	This funding went to Tier II applicants from the last application round.		Unknown	www.hud.gov/offices/lead/lbp/lhc.cfm
Corporation for National & Community Service	\$200 Million								Unknown	www.nationalservic.org
Transit Capital Assistance	\$6.9 Billion	CNG Gas Line Improvement	\$500,000			\$0		Andy Trujillo	N/A	www.fta.dot.gov/funding/grants_financing_3561.html
		CNG Station Upgrade	\$2,000,000			\$0		Andy Trujillo		
		Improvement of Transit Access Road	\$1,500,000			\$0		Andy Trujillo		
		CNG Bus Purchases (6)	\$2,900,000			\$0		Andy Trujillo		
		Transit Center Improvement @ Southwestern College*	\$1,000,000			\$0	*Part of SANDAG's Final List of San Diego Regions Economic Stimulus Proposal	Andy Trujillo		
		Citywide Bus Shelter (50 priority locations)*	\$1,000,000			\$0	*Part of SANDAG's Final List of Sand Diego Regions Economic Stimulus Proposal	Andy Trujillo		
		Extend High Pressure Gas Lines	\$3,000,000			\$0		Andy Trujillo		
New Starts	\$750 Million (CA Share: 66 Million)									
Rail Modernization (Fxed Guideway Infrastructure Investment)	\$750 Million (CA Share: \$66 million)								N/A	www.fta.dot.gov/funding/grants/grants_financing_3558.html
Highway Infrastructure	\$27.5 Billion	Major Pavement Rehab	\$10,010,000			\$0	Construction Only	Frank Rivera	Cities should contact their local Metropolitan Planning Organization. The Association of Metropolitan Organizations (AMPO); http://www.ampo.org/	www.fhwa.dot.gov/economicrecovery/index.htm
Highway Infrastructure		Traffic Modification 4th / Beyer	\$450,000			\$0	Construction Only	Frank Rivera		
Highway Infrastructure		Traffic Signal Modification (3rd / Montgomery)	\$300,000			\$0	Construction Only	Frank Rivera		
Competitive Surface Transportation Program	\$1.5 Billion								N/A	www.fhwa.dot.gov/economicrecovery/index.htm
Airport Improvement Program	\$1.1 Billion								N/A	www.faa.gov/recovery/
High Speed Rail Corridors & Intercity Rail Passenger Service	\$8.0 Billion								N/A	www.fra.dot.gov/us/content/199

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COPS (Community Oriented Policing Services)	\$1 Billion	The City of Chula Vista has submitted a proposal to hire 20 officers under the CHRP grant program. This program would fund these officers for 3 years.	\$7,102,280	\$7,102,280	4/10/09	\$0	Unconfirmed reports indicated nearly 40,000 officers where asked for from throughout the US, and COPS will fund about 5,000. Based upon a straight line projection, the City would receive either 1 or 2 officers based upon the ratios above.	Ed Chew	N/A	www.cops.usdoj.gov
Byrne JAG - Formula	\$2 Billion	Will fund a Community Response Team plus additional equipment for two years. \$418,307 for personnel, and \$24,656 for equipment.	\$442,963	\$442,963	5/11/09	\$442,963	City of San Diego is coordinating for entire County.	Ed Chew	www.oes.ca.gov	www.ojp.usdoj.gov/BJA/recoveryact.html
Byrne - Competitive	\$225 Million	Will fund 3 Police Dispatchers for the 911 Dispatch Center	\$499,908	\$499,908	4/21/09	\$0	Competitive grant and is "all or nothing".	Ed Chew	N/A	www.ojp.usdoj.gov/BJA/recoveryact.html
Byrne - Competitive	\$225 Million	Will fund one City Attorney and one part time legal assistance for a community prosecution team -- Problem solving effort focused on quality of life issues within the City.	\$357,330	\$357,330	4/26/09	\$0	Competitive grant and is "all or nothing".	Ed Chew	N/A	www.ojp.usdoj.gov/BJA/recoveryact.html
Internet Crimes Against Children (ICAC)	\$50 Million	Will be coordinated through the County ICAC Task Force	\$0	\$0	N/A	\$0	Coordinated through the County ICAC Task Force	Ed Chew	N/A	http://ojidp.ncjrs.gov/recoveryact.html
Combating Criminal Narcotics Activity Stemming from the Southern Border of the United States	\$30 Million	Adding seven additional investigators, two analysts and one prosecutor to enhance current task force operations to combat border related drugs and violence	\$2,924,600	\$2,924,600	4/16/09	\$0	Will be in coordination with five different agencies. The City of Chula Vista will act as the fiscal agent for this grant.	Ed Chew	N/A	http://www.ojp.usdoj.gov/BJA/recovery/RecoverySouthernBorder.pdf
Violence Against Women	\$175 Million for STOP grants	Does not apply to the City of Chula Vista	\$0	\$0	N/A	\$0	Funds are primarily for States, Tribal and multijurisdictional efforts.	Ed Chew	N/A	www.ovw.usdoj.gov
Violence Against Women	\$50 Million for Transitional Housing	Does not apply to the City of Chula Vista	\$0	\$0	N/A	\$0	Funds are primarily for States, Tribal and multijurisdictional efforts.	Ed Chew	N/A	www.ovw.usdoj.gov
Assistance to Firefighters Grants	\$210 Million	Fire Station 5	\$15,000,000			\$0		Pablo Quilantan / Jim Garcia	N/A	www.firegransupport.com/afq/
Wildland Fire Management	\$500 Million (\$250 Million for Federal Land / \$250 Million for State and Private Land)	Open Space Brush Clearance, Citywide	\$5,000,000			\$0	Predisaster funding to mitigate the City's greatest threat, wildfires.	Justin Gipson	TBD	www.fema.gov
Public Transportation Security Assistance	\$150 Million								N/A	www.fema.gov/government/grant/tsqp/index/shtm
Emergency Food and Shelter	\$100 Million								N/A	www.fema.gov/government/grant/efs.shtm
Clean Water & Drinking Water Grants & Loans	\$6 Billion (\$ Billion CWSRF, \$2 Billion SDWSRF)	Colorado Street Sewer Improvements between J and K Streets	\$977,000			\$0	Pre-application submitted however, City did not meet ARRA Clean Water State Revolving Fund (CWSRF)conditions	Jim Newton		
		G Street Sewer Improvements between Second and Fourth	\$1,750,000			\$0	Pre-application submitted however, City did not meet ARRA Clean Water State Revolving Fund (CWSRF)conditions	Jim Newton		
		Industrial Blvd. Capacity 1 - Between Moss and K: replace 2,650' of 18" PVC	\$1,701,000			\$0	Pre-application submitted however, City did not meet ARRA Clean Water State Revolving Fund (CWSRF)conditions	Jim Newton		

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		Robinhood Ranch Unit II SW256: Surrey Place	\$459,000			\$0	Pre-application submitted however, City did not meet ARRA Clean Water State Revolving Fund (CWSRF)conditions	Jim Newton		
Brownfields	\$100 Million								N/A	www.epa.gov/brownfields/pilot.htm
Hazardous Substance Superfund	\$600 Million								www.dtsc.ca.gov/SiteCleanup/	
Energy Efficiency and Conservation Block Grants	\$3.2 Billion	EECBG Administration	\$100,000	\$100,000			Funds would support staff time and supplies to administer the City's EECBG program for a 3-year program	Brendan Reed		www.eere.energy.gov/wip
		Home Upgrade, Carbon Downgradd- Energy Efficiency & Solar Retrofits	\$800,000	\$800,000			Funds would be used to launch a community energy efficiency and solar retrofit program for residents and businesses. Out of the \$800k, \$390,000 would be used for a 'Community Revolving Loan,' while the remaining amount would be used for direct financial incentives and program implementation costs. The funds would be leveraged with a broader community program to finance energy-saving retrofits in a AB811-type program.	Brendan Reed		www.eere.energy.gov/wip
		Above-Ground Biodiesel Tank	\$200,000	\$200,000			Funds would be used to purchase and install a 10,000 gallon above-ground fuel tank to transition the City's diesel-powered vehicles (128 total) to biodiesel (B20) and support regional fleet AFV infrastructure needs.	Brendan Reed		www.eere.energy.gov/wip
		Municipal Solar Installations	\$3,974,00	\$3,974,000			Funds would be used to purchase and install a 10,000 gallon above-ground fuel tank to transition the City's diesel-powered vehicles (128 total) to biodiesel (B20) and support regional fleet AFV infrastructure needs.	Brendan Reed		www.eere.energy.gov/wip
Weatherization Assistance	\$5 Billion									www.eeere.energy.gov/wip
Electricity Delivery and Energy Reliability	\$4.5 Billion (\$100M worker training, \$80M resource & transmission needs assessment, remaining for smart grid program)									www.doe.gov
Energy Efficiency and Renewable EnergyResearch, Development, Demonstration & Development	\$2.5 Billion									
										www.doe.gov
										www.doe.gov
Broadband Technology Opportunities Program	\$4.7 Billion									www.ntia.doc.gov/otiahome/top/index/html
Chula Vista Projects Done by Others (SHOPP and Highway Maintenance Project List)		From north of H Street to north of Route 54; also on Route 54 (PM 1.6/2.5). Construct two southbound auxiliary lanes.	\$16,800,000							http://www.dot.ca.gov/Documents/federaleconomicstimulustransportationprojects.pdf
Total			\$76,774,081	\$17,756,213		\$442,963				